United Nations A/53/783/Corr.1

General Assembly

Distr.: General
18 February 1999

Original: English

Fifty-third session
Agenda item 130
Financing of the United Nations Peacekeeping Force in Cyprus

Financing of the United Nations Peacekeeping Force in Cyprus

Report of the Secretary-General

Corrigendum

1. **Page 1, summary, first paragraph**

   After the last sentence *add*

   In addition, pursuant to paragraph 11 of General Assembly resolution 51/235, voluntary contributions from two Member States amounting to $4,153,000 were received, providing additional funds for the cost of termination benefits for locally employed civilian staff.

2. **Page 4**

   Replace table 1 with the following:

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Table 1
Apportionment and expenditure
(Thousands of United States dollars)

Category of expenditure	*Apportionment*	*Expenditure*[a]	*Variance*
Military personnel costs	23 608.0	23,483.9	124.1
Civilian personnel costs	11,297.8	11,601.2	(303.4)
Operational costs	9,007.9	8,177.0	830.9
Other programmes	25.0	15.4	9.6
United Nations Logistics Base at Brindisi	0.0	654.9	(654.9)
Support account for peacekeeping operations	1,939.1	1,939.1	0.0
Staff assessment	2,123.0	1,950.8	172.2
Total	**48,000.8**	**47,822.3**	**178.5**
Income from staff assessment	(2,123.0)	(1,950.8)	(172.2)
Voluntary contributions in kind (budgeted)			0.0
Net requirements	**45,877.8**	**45,871.5**	**6.3**
Voluntary contributions (non-budgeted)	4 153.0	4 153.0	0.0
Total resources	**50 030.8**	**50 024.5**	**6.3**

[a] Includes an amount of $16,521,800 in unliquidated obligations.

3. **Page 6**

Replace annex I with the following:

Annex I

Financial performance report for the period from 1 July 1997 to 30 June 1998: summary statement

(Thousands of United States dollars)

	(1) Apportionment	(2) Non-recurrent expenditure	(3) Total expenditure (inclusive of non-recurrent expenditure)	(4) = (1-3) Variance
I. Military personnel costs				
1. Military observers	-	-	-	-
2. Military contingents	21 954.0	-	21 843.4	110.6
3. Other costs pertaining to military personnel				
(a) Contingent-owned equipment	1 454.0	-	1 440.5	13.5
(b) Death and disability compensation	200.0	-	200.0	-
Subtotal, line 3	1 654.0	-	1 640.5	13.5
Total, category I	**23 608.0**	**-**	**23 483.9**	**124.1**
II. Civilian personnel costs				
1. Civilian police	351.3	-	234.6	116.7
2. International and local staff	10 946.5	49.9	11 366.6	(420.1)
3. International contractual personnel	-	-	-	-
4. United Nations Volunteers	-	-	-	-
5. Government-provided personnel	-	-	-	-
6. Civilian electoral observers	-	-	-	-
Total, category II	**11 297.8**	**49.9**	**11 601.2**	**(303.4)**
III. Operational costs				
1. Premises/accommodation	1 319.3	243.2	1 415.4	(96.1)
2. Infrastructure repairs	400.0	-	25.0	375.0
3. Transport operations	2 040.7	716.6	1 798.1	242.6
4. Air operations	1 060.6	-	978.2	82.4
5. Naval operations	-	-	-	-
6. Communications	810.0	414.5	628.0	182.0
7. Other equipment	648.0	599.3	599.3	48.7
8. Supplies and services	2 702.3	1 178.0	2 591.0	111.3
9. Air and surface freight				
(a) Transport of contingent-owned equipment	-	45.6	45.6	(45.6)
(b) Commercial freight and cartage	27.0	96.4	96.4	(69.4)
Subtotal, line 9	**27.0**	**142.0**	**142.0**	**(115.0)**
Total, category III	**9 007.9**	**3 293.6**	**8 177.0**	**830.9**

	(1) Apportionment	(2) Non-recurrent expenditure	(3) Total expenditure (inclusive of non-recurrent expenditure)	(4) = (1-3) Variance
IV. Other programmes				
1. Election-related supplies and services	-	-	-	-
2. Public information programmes	-	-	-	-
3. Training programmes	25.0	15.4	15.4	9.6
4. Mine-clearing programmes	-	-	-	-
5. Assistance for disarmament and demobilization	-	-	-	-
Total, category IV	**25.0**	**15.4**	**15.4**	**9.6**
V. United Nations Logistics Base at Brindisi	-	-	654.9	(654.9)
VI. Support account for peacekeeping operations	1 939.1	-	1 939.1	-
VII. Staff assessment	2 123.0	-	1 950.8	172.2
Total, categories I–VII	**48 000.8**	**3 358.9**	**47 822.3**	**178.5**
VIII. Income from staff assessment	(2 123.0)	-	(1 950.8)	(172.2)
IX. Voluntary contributions in kind (budgeted)	-	-	-	-
Total, categories VIII and IX	**(2 123.0)**	-	**(1 950.8)**	**(172.2)**
Net requirements	45 877.8	3 358.9	**45 871.5**	6.3
X. Voluntary contributions (non-budgeted)	4 153.0	-	4 153.0	-
Total resources	**50 030.8**	**3 358.9**	**50 024.5**	**6.3**